

ANNUAL REPORT FY 2022 (July 2021-June 2022)

	Jul '21 - Jun 22
Income	
Interest Income	10.56
Contributions	30,943.28
Total Income	30,953.84
Gross Profit	30,953.84
Expense	
Reconciliation Discrepancies	-3.00
Personnel	1,038.75
Program Presenters	3,150.00
Marketing	462.68
Program Expenses	3,000.00
Administration	19,753.11
Organizational Development	10,704.87
Total Expense	38,106.41
Net Income	-7,152.57

Mission Serving the Bay Area since 1983, Humanities West explores history and celebrates the arts through time and across the globe, bringing you illuminating lectures and dynamic performances that focus on the people, places, and events that have shaped, and still inform, modern cultures.

Tax Status IRC §501(c)(3) public benefit non-profit organization, FEIN #68-0011404.

Humanities West Programs Due to Covid-19 restrictions, Humanities West joined forces with the Commonwealth Club of California to present hybrid programs, both in-person at the Commonwealth Club and digitally, on YouTube. HW's former venue, the Marines Memorial Theatre, closed in March, 2020.

HW Board of Directors and Advisory Council Ten Board Directors lead Humanities West, with support from 20 Advisors in arts and humanities, from throughout the United States. Directors meet 3 times a year; Humanities West's Development and Program Committees meet 2-3 times a year.

2021-22 Season at Marines' Memorial Theatre

Dante's Divine and Comic 700th Anniversary, October 22, 2021 (hybrid)

Shah Jahan's Taj Mahal, February 11, 2022 (hybrid)

Audience A well-educated audience of all ages includes high school and college students and academics.

Cooperating Institutions HW partners with many organizations. Cooperating Institutions may support full seasons or partner with Humanities West for a specific program. Cooperating Institutions include:

Asian Art Museum

Aurora Theatre Company

Commonwealth Club

Italian Cultural Institute

Leonardo daVinci Society

Mechanics' Institute

San Francisco Opera

Stanford Humanities Center

USF Center for the Pacific Rim

Santa Clara University and UC Berkeley: Osher Lifelong Learning Institutes (OLLI)

SF State University: Center for Modern Greek Studies, DeBellis Collection, Classics, College of Humanities

Stanford: Stanford Arts Initiative, Stanford Humanities Center, History, Italian Studies, Medieval Studies, & Libraries

UC Berkeley: Center for Middle Eastern Studies, Institutes of East Asian Studies and of European Studies,

ORIAS Program, Celtic Studies, and Italian Studies

Funding HW is funded in part by foundation grants, and through individual and corporate donors.

Budget and Staffing The HW budget was normally about \$250,000 a year. The ratio of earned to unearned revenue was about 44/56. At June 30, 2022, HW had no employees. Board Treasurer, Charles Bowman, serves as volunteer CFO. Humanities West contracts with a CPA for tax returns, and with webmasters to maintain our website, *humanitieswest.org*.