

ANNUAL REPORT FY 2021 (July 2020-June 2021)

		Jul '20 - Jun 21
Income		
	Interest Income	\$ 2,025
	Contributions	22,264
Total Income		24,289
Gross Profit		24,289
Expense		
	Reconciliation Discrepancies	987
	Personnel	19,110
	Program Presenters	(575)
	Marketing	332
	Administration	15,989
	Organizational Development	6,661
Total Expense		\$ 42,504
Net Income		\$ (18,216)

Mission Serving the Bay Area since 1983, Humanities West explores history and celebrates the arts through time and across the globe, bringing you illuminating lectures and dynamic performances that focus on the people, places, and events that have shaped, and still inform, modern cultures.

Tax Status IRC §501(c)(3) public benefit non-profit organization, FEIN #68-0011404.

Humanities West Programs Due to Covid-19 restrictions, Humanities West was unable to present any programs during the fiscal year 2020-2021. HW's former venue, Marines Memorial Theatre Theatre, closed in March, 2020.

HW Board of Directors and Advisory Council Twelve Board Directors lead Humanities West, with support from 20 Advisors in arts and humanities, from throughout the United States. Directors meet 3 times a year; Humanities West's Development and Program Committees meet 2-3 times a year.

Funding HW is funded in part by foundation grants, and through individual and corporate donors.

Budget and Staffing The HW budget was normally about \$250,000 a year. The ratio of earned to unearned revenue was about 44/56. At June 30, 2021, HW had no employees. Board Treasurer, Charles Bowman, serves as volunteer CFO. Humanities West contracts with a CPA for tax returns, and with webmasters to maintain our website, *humanitieswest.org*.